

CERTIFICATE

2012

To the Clerk of SUMNER COUNTY, State of Kansas

We, the undersigned, officers of

WALTON TOWNSHIP

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2012; and (3) the
Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

| Table of Contents: | | Page No. | 2012 Adopted Budget | | |
|---|-------------------------|----------|-----------------------------------|-------------------------------|-------------------------|
| | | | Budget Authority for Expenditures | Amount of 2011 Ad Valorem Tax | County Clerk's Use Only |
| Computation to Determine Limit for 2012 | | 2 | | | |
| Alloc of MVT, RVT, 16/20M Vehicles & Slider | | 3 | | | |
| Schedule of Transfers | | None | | | |
| Statement of Indebt. & Lease/Purchase | | None | | | |
| Fund | K.S.A. | | | | |
| General | 79-1962 | 4 | 29,075 | 27,316 | |
| Road | 68-518c | 5 | 143,467 | 133,863 | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| FEMA | | 6 | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| Special Machinery | | 5 | | | |
| Totals | | xxxxxx | 172,542 | 161,179 | |
| Budget Summary | | 7 | | | |
| Neighborhood Revitalization | | | Is a Resolution required? | No | |
| Resolution | | | | | |
| Final Assessed Valuation: | County Clerk's Use Only | | | | |
| WALTON TOWNSHIP | | | | | |
| GEUDA SPRINGS CITY | | | | | |
| | | | | | |
| Total Assessed Valuation | | 0 | | | |
| | Nov. 1, 2011 Valuation | | | | |

Assisted by:

Address: _____

Attest: _____, 2011

County Clerk

Jason D. Messy
Brian McClaskey
Julie Russell

Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.



WALTON TOWNSHIP

2012

Computation to Determine Limit for 2012

| | Amount of Levy |
|------------------------------------|-----------------------|
| 1. Total Tax Levy Amount in 2011 | + \$ <u>160,230</u> |
| 2. Debt Service Levy in 2011 | - \$ <u>0</u> |
| 3. Tax Levy Excluding Debt Service | \$ <u>160,230</u> |

2011 Valuation Information for Valuation Adjustments:

| | | |
|--|-------------------|--|
| 4. New Improvements for 2011: | + <u>21,104</u> | |
| 5. Increase in Personal Property for 2011: | | |
| 5a. Personal Property 2011 | + <u>118,370</u> | |
| 5b. Personal Property 2010 | - <u>128,808</u> | |
| 5c. Increase in Personal Property (5a minus 5b) | + <u>0</u> | |
| | (Use Only if > 0) | |
| 6. Valuation of Property that has Changed in Use during 2011: | + <u>39,358</u> | |
| 7. Total Valuation Adjustment (Sum of 4, 5c, 6) | <u>60,462</u> | |
| 8. Total Estimated Valuation July 1, 2011 | <u>6,500,484</u> | |
| 9. Total Valuation less Valuation Adjustment (8 minus 7) | <u>6,440,022</u> | |
| 10. Factor for Increase (7 divided by 9) | <u>0.00939</u> | |
| 11. Amount of Increase (10 times 3) | + \$ <u>1,504</u> | |
| 12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11) | \$ <u>161,734</u> | |
| 13. Debt Service Levy in this 2012 | <u>0</u> | |
| 14. Maximum levy, including debt service, without a Resolution (12 plus 13) | <u>161,734</u> | |

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

WALTON TOWNSHIP

2012

Allocation of Motor, Recreational, 16/20M Vehicle Tax, and Slider

| 2011 Budgeted Funds | Budget Tax Levy Amount for 2010 | Allocation for Year 2012 | | | |
|---------------------|------------------------------------|--------------------------|-----|------------|--------|
| | | MVT | RVT | 16/20M Veh | Slider |
| General | 27,241 | 1,539 | 19 | 201 | 0 |
| Debt Service | | 0 | 0 | 0 | 0 |
| Road | 132,989 | 4,771 | 84 | 949 | 0 |
| Special Road | | 0 | 0 | 0 | 0 |
| Noxious Weed | | 0 | 0 | 0 | 0 |
| Fire Protection | | 0 | 0 | 0 | 0 |
| | | 0 | 0 | 0 | 0 |
| | | 0 | 0 | 0 | 0 |
| | | 0 | 0 | 0 | 0 |
| | | 0 | 0 | 0 | 0 |
| | | 0 | 0 | 0 | 0 |
| Total | 160,230 | 6,310 | 103 | 1,150 | 0 |

County Treasurer's Motor Vehicle Estimate 6,311

County Treasurer's Recreational Vehicle Estimate 102

County Treasurer's 16/20M Vehicle Estimate 1,151

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.03939

Recreational Vehicle Factor 0.00064

16/20M Vehicle Factor 0.00718

Slider Factor 0.00000

WALTON TOWNSHIP
FUND PAGE FOR FUNDS WITH A TAX LEVY

2012

| Adopted Budget General | Prior Year Actual 2010 | Current Year Estimate 2011 | Proposed Budget Year 2012 |
|---|---------------------------|-------------------------------|------------------------------|
| Unencumbered Cash Balance January 1 | 0 | 0 | 0 |
| Receipts: | | | |
| Ad Valorem Tax | 20,831 | 27,241 | xxxxxxxxxxxxxxxxxx |
| Delinquent Tax | 1,426 | | |
| Motor Vehicle Tax | 828 | 1,681 | 1,539 |
| Recreational Vehicle Tax | 10 | 18 | 19 |
| 16/20 M Vehicle Tax | 136 | 135 | 201 |
| LAVTR | | | 0 |
| Slider | | | 0 |
| Gross Earnings (Intangibles) Tax | | | 0 |
| Travelors Ins. Refund | 363 | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Rec | | | |
| Total Receipts | 23,594 | 29,075 | 1,759 |
| Resources Available: | 23,594 | 29,075 | 1,759 |
| Expenditures: | | | |
| | | | |
| Officers Pay | 600 | 600 | 600 |
| Salaries & Wages | | 800 | 800 |
| Employee Benefits | 33 | | |
| Supplies | 4,184 | 8,300 | 8,300 |
| Equipment | 11,420 | 8,575 | 8,575 |
| Buildings Maintenance | 2,040 | 3,500 | 3,500 |
| Insurance | 4,373 | 7,300 | 7,300 |
| Publication | 29 | | |
| Contractual | 915 | | |
| | | | |
| Transfer to Spec. Mach.(No Levy) | | | |
| Does the General Fund have a tax levy | | | |
| Transfer to Spec. Mach.(Gen has Levy) | | | |
| Transfer can not exceed 25% Resources Avail | | | |
| Neighborhood Revitalization Rebate | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Expenditures | | | |
| Total Expenditures | 23,594 | 29,075 | 29,075 |
| Unencumbered Cash Balance Dec 31 | 0 | 0 | xxxxxxxxxxxxxxxxxx |
| 2010/2011 Budget Authority Amount: | 23,595 | 29,075 | xxxxxxxxxxxxxxxxxx |
| Non-Appropriated Balance | | | |
| Total Expenditure/Non-Appr Balance | | | 29,075 |
| Tax Required | | | 27,316 |
| Delinquent Comp Rate: 0.000 | | | 0 |
| Amount of 2011 Ad Valorem Tax | | | 27,316 |

WALTON TOWNSHIP
FUND PAGE FOR FUNDS WITH A TAX LEVY
Adopted Budget

2012

| Road | Prior Year Actual 2010 | Current Year Estimate 2011 | Proposed Budget Year 2012 |
|---|---------------------------|------------------------------------|------------------------------|
| Unencumbered Cash Balance January 1 | 0 | 0 | 0 |
| Receipts: | | | |
| Ad Valorem Tax | 98,888 | 132,989 | xxxxxxxxxxxxxxxx |
| Delinquent Tax | 9,776 | | |
| Motor Vehicle Tax | 3,194 | 5,680 | 4,771 |
| Recreational Vehicle Tax | 59 | 80 | 84 |
| 16/20M Vehicle Tax | 895 | 918 | 949 |
| Slider | | | 0 |
| Special Highway/Gasoline Tax | 3,967 | 3,800 | 3,800 |
| Reimbursements | 2,364 | | |
| | | | |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Rec | | | |
| Total Receipts | 119,143 | 143,467 | 9,604 |
| Resources Available: | 119,143 | 143,467 | 9,604 |
| Expenditures: | | | |
| | | | |
| Officers Pay | 1,284 | 1,440 | 1,440 |
| Salaries & Wages | 16,356 | 12,000 | 12,000 |
| Employee Benefits | 79 | 600 | 600 |
| Road Maintenance | 22,732 | 18,000 | 18,000 |
| Road Materials | 43,778 | 68,311 | 68,311 |
| Equipment | 2,797 | 43,116 | 43,116 |
| Insurance | | | |
| Noxious Weed | | | |
| Tax | 2,417 | | |
| Transfer to Special Machinery | 29,700 | | |
| Does transfer exceed 25% of Resources Avail | | | |
| Neighborhood Revitalization Rebate | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Expenditures | | | |
| Total Expenditures | 119,143 | 143,467 | 143,467 |
| Unencumbered Cash Balance Dec 31 | 0 | 0 | xxxxxxxxxxxxxxxx |
| 2010/2011 Budget Authority Amount: | 135,313 | 143,467 | xxxxxxxxxxxxxxxx |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 143,467 |
| | | Tax Required | 133,863 |
| Delinquent Comp Rate: | | 0.000 | 0 |
| Amount of 2011 Ad Valorem Tax | | | 133,863 |

| Special Machinery K.S.A. 68-141g | 2010 Actual |
|--|----------------|
| Unencumbered Cash Balance, Jan 1 | 154,267 |
| Transfers from: | |
| Road Fund | 29,700 |
| General Fund (No Levy) | 0 |
| General Fund (Gen has Levy) | 0 |
| | |
| Interest on Idle Funds | |
| Other - Matured CD's | 80,263 |
| Resources Available: | 264,230 |
| Total Expenditures | 166,951 |
| Unencumbered Cash Balance, Dec 31 | 97,279 |

WALTON TOWNSHIP

2012

FUND PAGE FOR FUNDS WITH NO TAX LEVY

| Adopted Budget FEMA | Prior Year Actual 2010 | Current Year Estimate 2011 | Proposed Budget Year 2012 |
|---|---------------------------|-------------------------------|------------------------------|
| Unencumbered Cash Balance Jan 1 | 50,431 | 0 | 0 |
| Receipts: | | | |
| | | | |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Rec | | | |
| Total Receipts | 0 | 0 | 0 |
| Resources Available: | 50,431 | 0 | 0 |
| Expenditures: | | | |
| Road Maintenance | 50,431 | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Expenditures | | | |
| Total Expenditures | 50,431 | 0 | 0 |
| Unencumbered Cash Balance Dec 31 | 0 | 0 | 0 |
| 2010/2011 Budget Authority Amount: | 50,530 | 0 | |

Adopted Budget

| 0 | Prior Year Actual 2010 | Current Year Estimate 2011 | Proposed Budget Year 2012 |
|---|---------------------------|-------------------------------|------------------------------|
| Unencumbered Cash Balance Jan 1 | | 0 | 0 |
| Receipts: | | | |
| | | | |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Rec | | | |
| Total Receipts | 0 | 0 | 0 |
| Resources Available: | 0 | 0 | 0 |
| Expenditures: | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Expenditures | | | |
| Total Expenditures | 0 | 0 | 0 |
| Unencumbered Cash Balance Dec 31 | 0 | 0 | 0 |
| 2010/2011 Budget Authority Amount: | 0 | 0 | |

Pub. Ark City Traveler
NOTICE OF BUDGET HEARING

2012

The governing body of
WALTON TOWNSHIP
SUMNER COUNTY

will meet on September 13, 2011 at 8:00 P.M. at Geuda Springs City Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Geuda Springs City Building and will be available at this hearing.

BUDGET SUMMARY

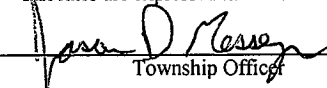
Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| Fund | Prior Year Actual 2010 | | Current Year Estimate 2011 | | Proposed Budget 2012 | | |
|----------------------------------|------------------------|------------------|----------------------------|------------------|-----------------------------------|-------------------------------|----------------|
| | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2011 Ad Valorem Tax | Est. Tax Rate* |
| General | 23,594 | 4.387 | 29,075 | 4.383 | 29,075 | 27,316 | 4.202 |
| Road | 119,143 | 23.486 | 143,467 | 23.466 | 143,467 | 133,863 | 22.470 |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| FEMA | 50,431 | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| Special Machinery | 166,951 | | | | | | |
| Totals | 360,119 | 27.873 | 172,542 | 27.849 | 172,542 | 161,179 | 26.672 |
| Less: Transfers | 29,700 | | 0 | | 0 | | |
| Net Expenditure | 330,419 | | 172,542 | | 172,542 | | |
| Total Tax Levied | 124,090 | | 160,230 | | xxxxxxxxxxxxxx | | |
| Total Assessed Valuation | 4,925,257 | | 6,214,844 | | 6,500,484 | | |
| Township Assessed Valuation Only | | | | | 5,957,534 | | |

Outstanding Indebtedness,

| | 2009 | 2010 | 2011 |
|--------------------------|------|------|------|
| Jan 1 | | | |
| G.O. Bonds | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| Lease Purchase Principal | 0 | 0 | 0 |
| Total | 0 | 0 | 0 |

*Tax rates are expressed in mills.


Township Officer